Tree Management Cost Worksheet for Urban and Community Trees

Tree Conservation	# Units	Unit Cost	Total Cost	Notes
Project Planning		$	$	
Tree Inventory, Mapping, and Evaluation		$	$	
Other		$	$	
Tree Protection	**# Units**	**Unit Cost**	**Total Cost**	**Notes**
Project Planning		$	$	
Establishing the Tree Protection Zone		$	$	
Fencing		$	$	
Fence Posts		$	$	
Signage		$	$	
Worker Education		$	$	
Inspection and Monitoring		$	$	
Pre- and Post- Construction Maintenance		$	$	
Other		$	$	
Tree Establishment	**# Units**	**Unit Cost**	**Total Cost**	**Notes**
Tree Selection		$	$	
Site Selection		$	$	
Site Preparation		$	$	
Tree Purchase and Planting		$	$	
Mulch		$	$	
Tree Trunk Protectors		$	$	
Root Barriers		$	$	
Structural Soil		$	$	
Other		$	$	
New Tree Maintenance	**# Units**	**Unit Cost**	**Total Cost**	**Notes**
Mulch		$	$	
Pruning		$	$	
Watering (5 times/mo for 3 months)		$	$	
Other		$	$	
Established Tree Maintenance	**# Units**	**Unit Cost**	**Total Cost**	**Notes**
Mulch (annually)		$	$	
Inspection (every 1-5 years)		$	$	
Pruning (every 3-5 years)		$	$	
Optional	**# Units**	**Unit Cost**	**Total Cost**	**Notes**
Hazardous Tree Removal		$	$	
Soil Sampling (prior to fertilization)		$	$	
Fertilization (as necessary)		$	$	

Vertical Mulching (as necessary)		$	$	
Irrigation (during droughts)		$	$	
Pest Management (as necessary)		$	$	
Cabling/Bracing (as necessary)		$	$	
Lightning Protection (as necessary)		$	$	
Root Barriers (as necessary)		$	$	
Other Tree Removal (at end of service life)		$	$	
Other		$	$	